

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	84,123.09	\$66,845.98	45	84,123.09	\$66,845.98	45	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$39.60	1	\$859,987.45	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,250.00	46	0.00	\$9,250.00	46	\$148,705.00	6.22%
<b>A2c - Residential Retail</b>	2,094.50	\$333.50	3	3,113.50	\$408.50	4	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$810.00	10	0.00	\$810.00	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>86,217.59</b>	<b>\$77,239.48</b>	<b>104.00</b>	<b>87,236.59</b>	<b>\$77,354.08</b>	<b>106</b>	<b>\$1,008,692.45</b>	
<b>Res % of Total</b>	<b>47.63%</b>	<b>54.50%</b>	<b>49.76%</b>	<b>43.65%</b>	<b>52.06%</b>	<b>42.23%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	26,409.06	\$23,429.37	84	44,197.66	\$30,166.78	124	\$311,648.45	9.68%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>26,409.06</b>	<b>\$23,429.37</b>	<b>84.00</b>	<b>44,197.66</b>	<b>\$30,166.78</b>	<b>124</b>	<b>\$311,648.45</b>	
<b>IE % of Total</b>	<b>14.59%</b>	<b>16.53%</b>	<b>40.19%</b>	<b>22.12%</b>	<b>20.30%</b>	<b>49.40%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$535.00	1	0.00	\$535.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$3,022.50	1	0.00	\$3,022.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	68,399.44	\$37,509.83	19	68,399.44	\$37,509.83	19	\$380,367.44	9.86%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>68,399.44</b>	<b>\$41,067.33</b>	<b>21.00</b>	<b>68,399.44</b>	<b>\$41,067.33</b>	<b>21</b>	<b>\$380,367.44</b>	
<b>C&amp;I % of Total</b>	<b>37.78%</b>	<b>28.97%</b>	<b>10.05%</b>	<b>34.23%</b>	<b>27.64%</b>	<b>8.37%</b>	<b>22.37%</b>	
<b>Total</b>	<b>181,026.09</b>	<b>\$141,736.18</b>	<b>209</b>	<b>199,833.69</b>	<b>\$148,588.19</b>	<b>251</b>	<b>\$1,700,708.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.